

BUDGET FOR 2020

No.	Category	Budget For 2020	Expenditures	Total Spent To Date	Balance	Comments
Council Activities						
1	Membership Resources	\$200.00	\$10.50; \$132.00	\$142.50	\$57.50	
2	Bazaar Donation	\$500.00		\$0.00	\$500.00	
3a	June Social (Members)	\$100.00		\$0.00	\$100.00	
3b	Christmas Social (Members)	\$200.00		\$0.00	\$200.00	
4	Christmas Social Guests & Gifts (clergy and staff)	\$500.00	\$350.00	\$350.00	\$150.00	
Parish and Council						
5	Baptismal Stoles	\$25.00	\$113.63	\$113.63	-\$88.63	
6	Kitchen Supplies	\$200.00		\$0.00	\$200.00	
7	Advertisement In Parish Bulletin	\$325.00	\$325.00	\$325.00	\$0.00	
Youth						
8	First Communion & Confirmation Cards	\$100.00		\$0.00	\$100.00	
9	Children's Liturgy	\$100.00		\$0.00	\$100.00	
10	CWL Social Awareness Initiatives	\$0.00		\$0.00	\$0.00	
Missions We Support						
11	Brother Blaise	\$200.00	\$200.00	\$200.00	\$0.00	
12	Catholic Missions In Canada	\$100.00	\$100.00	\$100.00	\$0.00	
Catholic Education						
13	Coady Institute (Third World Institute)	\$200.00	\$200.00	\$200.00	\$0.00	
14	St. Patrick's Cathedral CWL Award (Bursary)	\$400.00	\$350.00; \$350.00; \$100.00; \$200.00	\$1,000.00	-\$600.00	
15	Development and Peace	\$300.00			\$300.00	
16	Bishop Pappin Bursary/Seminarian Support	\$100.00	\$100.00	\$100.00	\$0.00	
League Development						
17a	Diocesan Convention/Members Registration	\$200.00		\$0.00	\$200.00	

